UTAH PUBLIC LIBRARY SERVICE 1991

Published by the
UTAH STATE LIBRARY DIVISION
Department of Community & Economic Development

UTAH PUBLIC LIBRARY SERVICE: 1991

AN ANNUAL REPORT

Published by the

UTAH STATE LIBRARY DIVISION

Department of Community and Economic Development

Published by the
Department of Community and Economic Development
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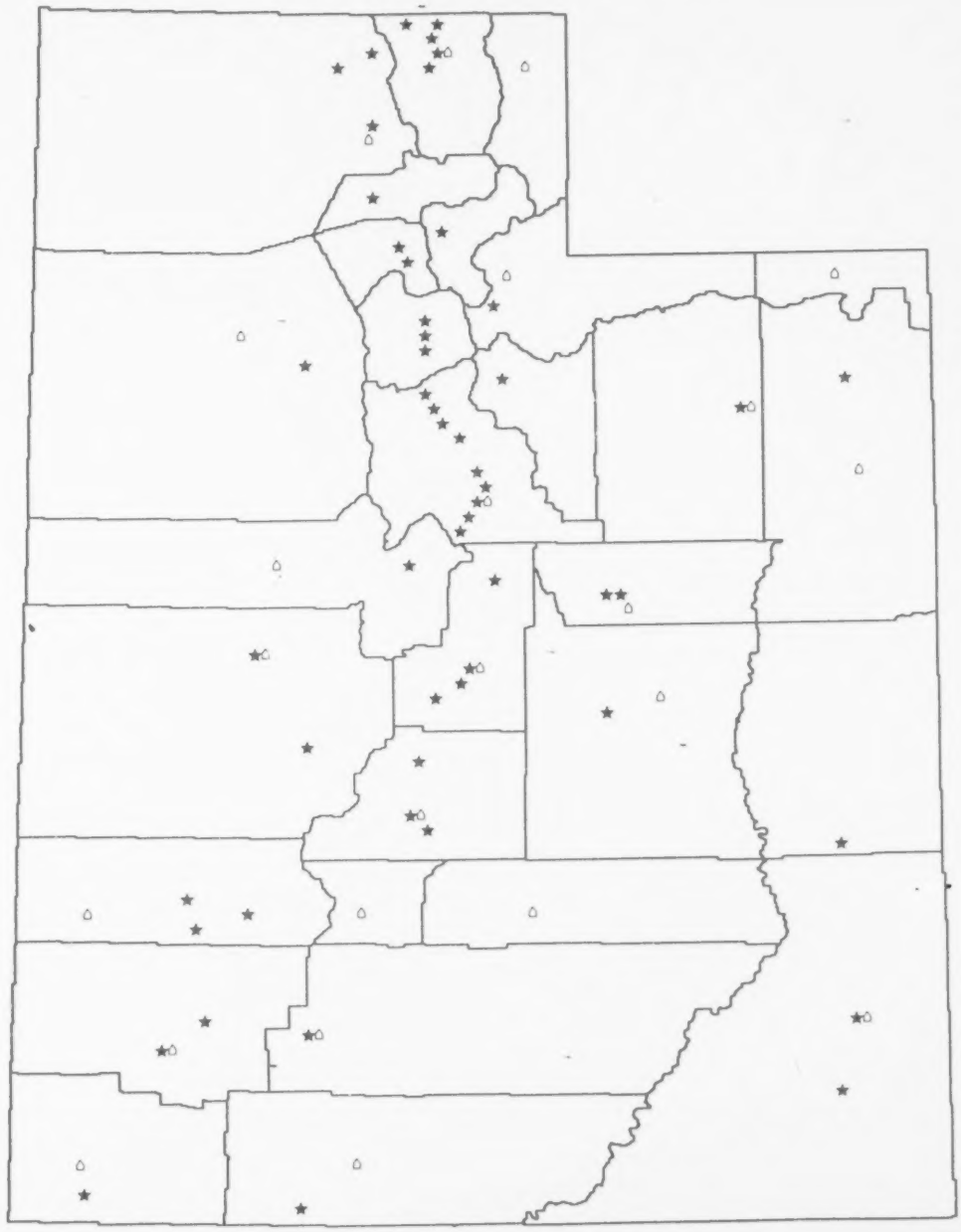
Libraries in Utah



★ Location of main branch of each public library in Utah

⌂ Location of each bookmobile service jurisdiction

DATANET Plus™ MAPPING

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PREFACE

This year's annual report of Utah public library services continues to be upgraded, with additional changes being made in the scope and the format of the publication. It is hoped that these additions will make the publication more useful to the library community and elected officials.

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1990 to June 30, 1991 fiscal year. County data covers the calendar year, January 1 to December 31, 1991. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

In 1988 and the years following, several changes were made in reporting procedures and in this report. They are significant if comparisons are made over several years. Major changes include the following:

1. In 1988 the definition of "Public Service Hours" was changed. Prior to 1988 the libraries had been asked to provide the total number of hours per year all outlets in a jurisdiction were open. Starting in 1988 they reported two hourly figures: a) total number of hours open per week for all locations (also called duplicated hours), and b) total number of hours per week library service was available somewhere in the jurisdiction (also known as unduplicated hours). The Basic Library Information chart on Pages 18-19 currently lists both the duplicated and unduplicated weekly figures. On Page 20, "Hours Per Week Library Service is Available" is based on the unduplicated weekly hour count.

2. One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The Maintenance of Effort table (Pages 38-39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the Index of Local Effort (Page 15), which shows how much support jurisdictions provide for library service relative to their financial capacity.

3. In 1991 the Level of Effort table (Page 15) was calculated using the current authorized tax levy of .001, as compared to previous years of .00075. This does not affect the relative position of a library on the chart, but does lower the index range.

4. In 1990 the certified tax rate was added to the Maintenance of Effort Table (Pages 38-39). Twenty-three jurisdictions, out of sixty-nine, have their own tax levy for library service.

5. In 1991 income, which was received by a library jurisdiction from another local government entity (city or county) for providing free library service to the latter's residents, was reported separately as "Local Government Contracts."

Prior to 1991 the money was included in all figures of the jurisdiction providing the service. In 1991 the money was reported for the service jurisdiction in all operating income and expenditure figures. For level of effort (Pages 14-16) and maintenance of effort (Pages 37-39) only the amount actually funded by a local jurisdiction was reported. Therefore, the amount reported for a service jurisdiction for maintenance of effort would be less than the amount for operating expenditures, and it would be higher for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear on the level of effort or maintenance of effort tables.

6. A word of caution on the maps which were added in 1990: These maps are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an output measure will pull up a county average. In the same way, a low ranking library jurisdiction will pull down the average. These maps should be used as an indication of trends, not as an example of how a particular library jurisdiction stands as compared to the rest of the state.

7. In 1991 an "Effects of Inflation" page (Page 36) was added. Its graphs give an indication of the effect of inflation on library budgets in general and book budgets in particular.

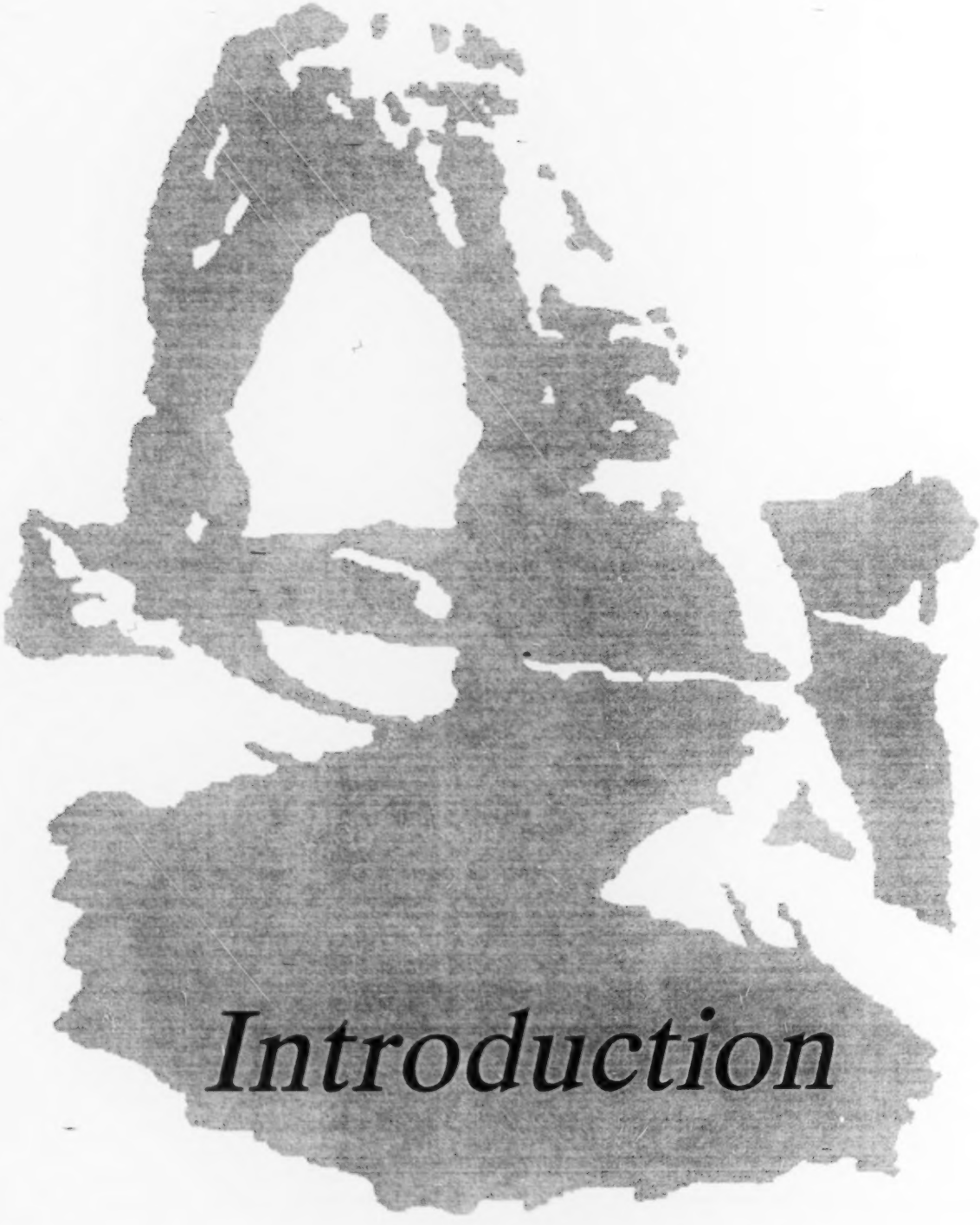
Each year special circumstances arise in one library or another which will affect their statistics. In FY 1991 six such cases were reported.

Salina and American Fork lost contracts they had with some small towns in their immediate area. This lowered their service population as well as income and expenditure figures. It may have affected circulation as well. This also increased the service population of the Sevier County and Utah County bookmobiles as they became the primary provider of library service for those small towns.

Delta City Library, Beaver County Bookmobile, Millard County Bookmobile and Utah County Bookmobile were all closed for several weeks for inventory and installation of online circulation systems, which included entering all holdings into the computer. This is reflected in their lower circulation figures, hours open and attendance.

A report on THE UPGRADE PROCESS reveals that only one jurisdiction did not fulfill the requirements for full or provisional certification in 1991: Helper.

This publication contains only a portion of the data collected by the State Library Division for the 1991 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for 1991, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance.



Introduction

INTRODUCTION

STATEWIDE LIBRARY PERFORMANCE INDICATORS

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- Public library service standards;
- A flexible planning process for public library trustees and staff; and
- An evaluation component that includes the use of performance measures.

THE UPGRADE PROCESS is based on two major premises:

- That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and

- That local planning can be more effective when it is supported by an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

Core Performance Measures

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- Visits Per Capita
- Circulation Per Capita
- Turnover Rate
- Holdings Per Capita
- Expenditures Per Capita
- Index of Local Financial Effort

Pages 5 to 16 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

General Tables

The general tables, Pages 17 to 39, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances - both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

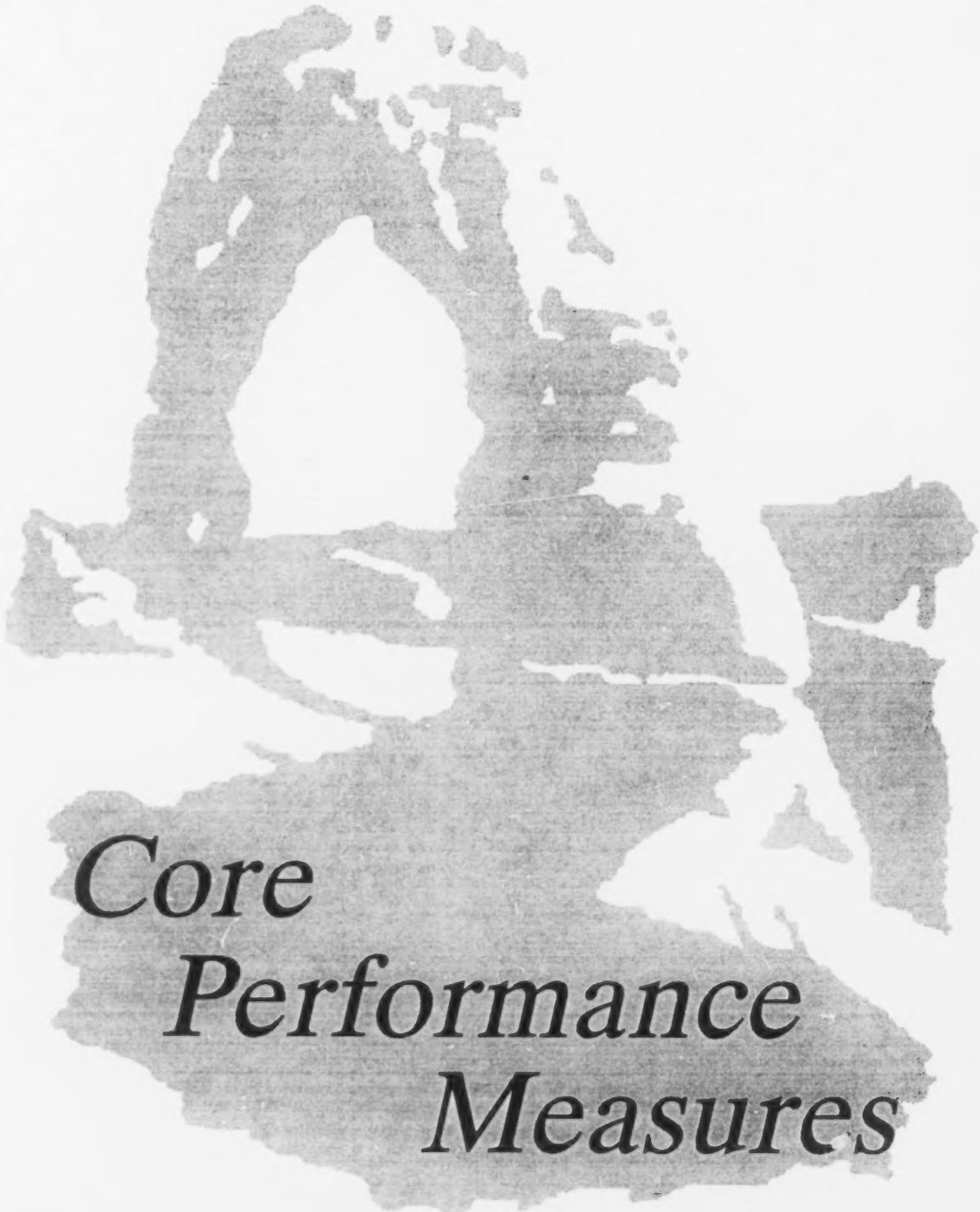
As librarians and trustees use these measures, they should keep in mind a number of points.

- Analyze the library's scores in terms of library mission, goals, and objectives. Libraries, even in communities of similar size, have varying funding patterns and community expectations for service.

- Remember that performance measure scores are not absolutes. Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."

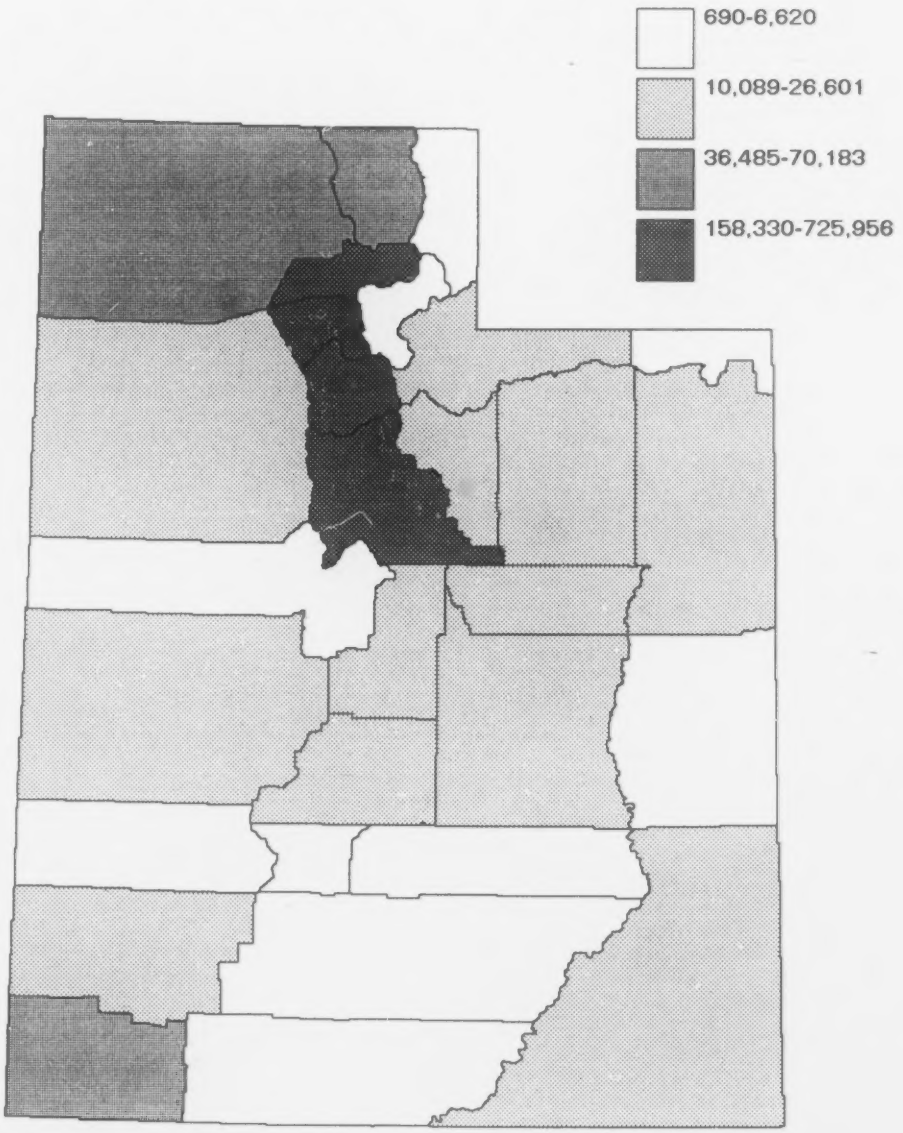
- Use performance measures in context. There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.

- Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in THE UPGRADE PROCESS manual available from the State Library Division.



Core Performance Measures

UTAH POPULATION
1991



These are final counts from the 1990 census.

U.S. Bureau of the Census and the Utah State Data Center

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VISITS PER CAPITA

Visits Per Capita relates the number of people coming into the library to the population of the community it serves. It can be thought of as representing the average number of times during a year that a member of the community uses the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

Factors that Influence the Measure:

- Increase or decrease in the size of the community
- Library hours of service
- Physical arrangement and convenience of the library facilities
- Community awareness of library service
- Special programs -- prizes, reading programs, etc.
- Library circulation or acquisitions policies, loan period, fines
- Age, condition and breadth of the library's collection

Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programing does not meet the community's interests or needs; 3) residents may be unaware of what the library has to offer; 4) the facility may be uninviting.

Visits Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	VISITS PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	13	4.7	4.4	10.9	2.2
2,500 - 9,999	13	7.2	4.5	23.1	2.1
10,000 - 24,999	11	4.7	4.7	7.7	3.0
25,000 - 99,999	4	4.5	5.0	6.1	3.5
100,000 - Up	2	3.4	3.4	4.5	2.3
Statewide Totals	43	4.3	4.5	23.1	2.1

CIRCULATION PER CAPITA

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

Factors that Influence the Measure:

- Increase or decrease in the size of the community
- Increase or decrease in the annual circulation
- Library circulation or acquisitions policies, loan period, fines
- Special programs -- prizes, reading programs, etc.
- Community awareness of library service
- Library hours of service
- Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

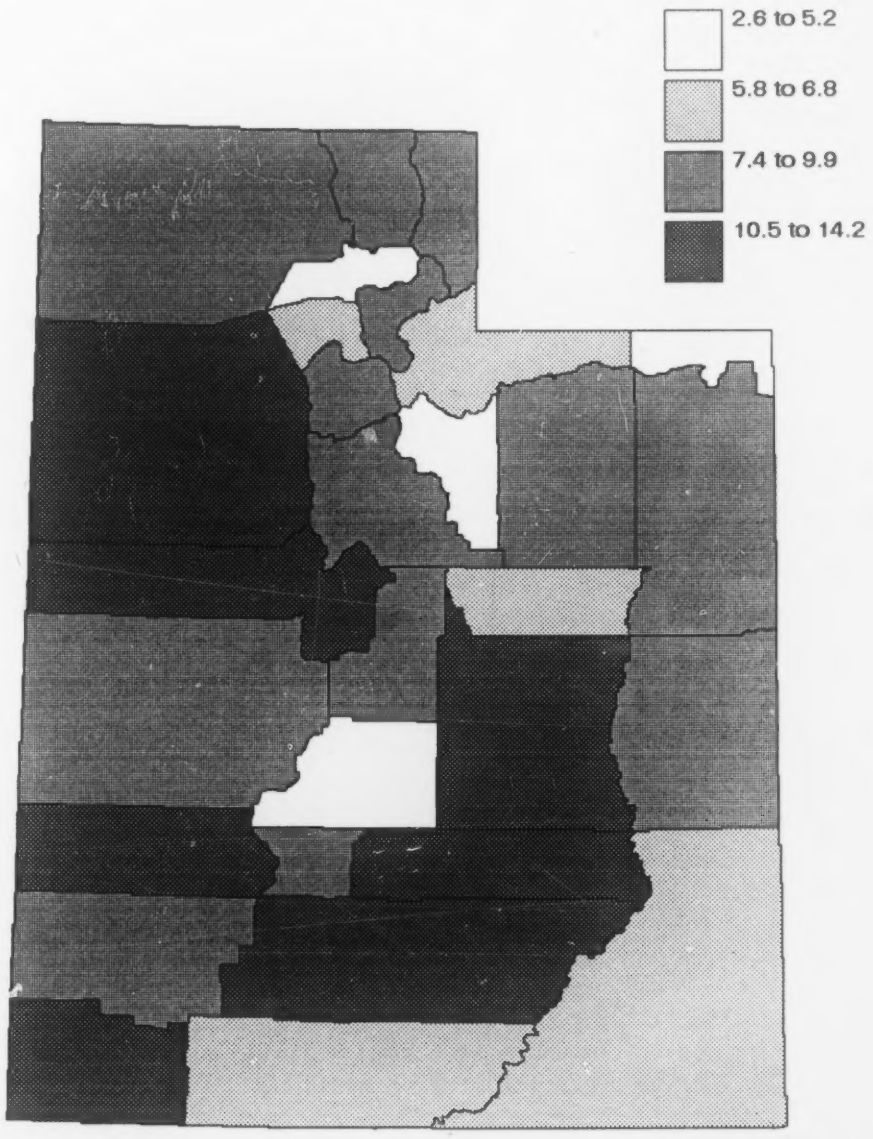
Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

Circulation Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	9.5	9.4	18.6	2.6
2,500 - 9,999	20	7.4	7.6	12.5	2.9
10,000 - 24,999	17	7.9	8.4	15.9	2.7
25,000 - 99,999	6	9.4	9.9	14.2	3.5
100,000 - Up	4	7.8	6.8	12.9	4.5
Statewide Totals	69	8.1	7.9	18.6	2.6

CIRCULATION PER CAPITA
1991



Statistics for this map are based on the 1990 final census count and the circulation for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions

DATANET Plus™ MAPPING

TURNOVER RATE

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

Factors That Influence the Measure

- Increase or decrease in the annual circulation
- Circulation policies -- loan period, fines
- Library acquisitions and collection development policies
- Special programs -- prizes, reading programs, etc.
- Community awareness of library service
- Library hours of service
- Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

Turnover Rate

POPULATION CATEGORY	NUMBER OF LIBRARIES	TURNOVER RATE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	1.0	1.2	2.0	0.1
2,500 - 9,999	20	1.8	2.0	4.0	0.6
10,000 - 24,999	17	2.4	2.8	4.1	1.0
25,000 - 99,999	6	4.1	4.3	5.1	2.4
100,000 - Up	4	3.1	3.1	3.6	2.2
Statewide Totals	69	2.8	2.0	5.1	0.1

HOLDINGS PER CAPITA

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

Factors That Influence the Measure

- Size of the collection
- Increase or decrease in the size of the community
- Size of the library materials budget
- Library collection and weeding policies
- How the library defines its holdings

Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

Holdings Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOLDINGS PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	9.7	8.8	29.0	3.4
2,500 - 9,999	20	4.0	4.5	8.0	1.8
10,000 - 24,999	17	3.3	3.0	12.0	1.0
25,000 - 99,999	6	2.3	2.5	3.4	0.8
100,000 - Up	4	2.5	2.2	4.6	1.6
Statewide Totals	69	2.8	4.4	29.0	0.8

EXPENDITURES PER CAPITA

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's operating expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

Factors That Influence the Measure

- Overall local economic conditions
- Changes in the tax base of local government
- Demands on local government for public services in general and library service specifically
- Community perception of the importance and value of library services
- Political climate
- The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- Changes in the availability of state and federal grants

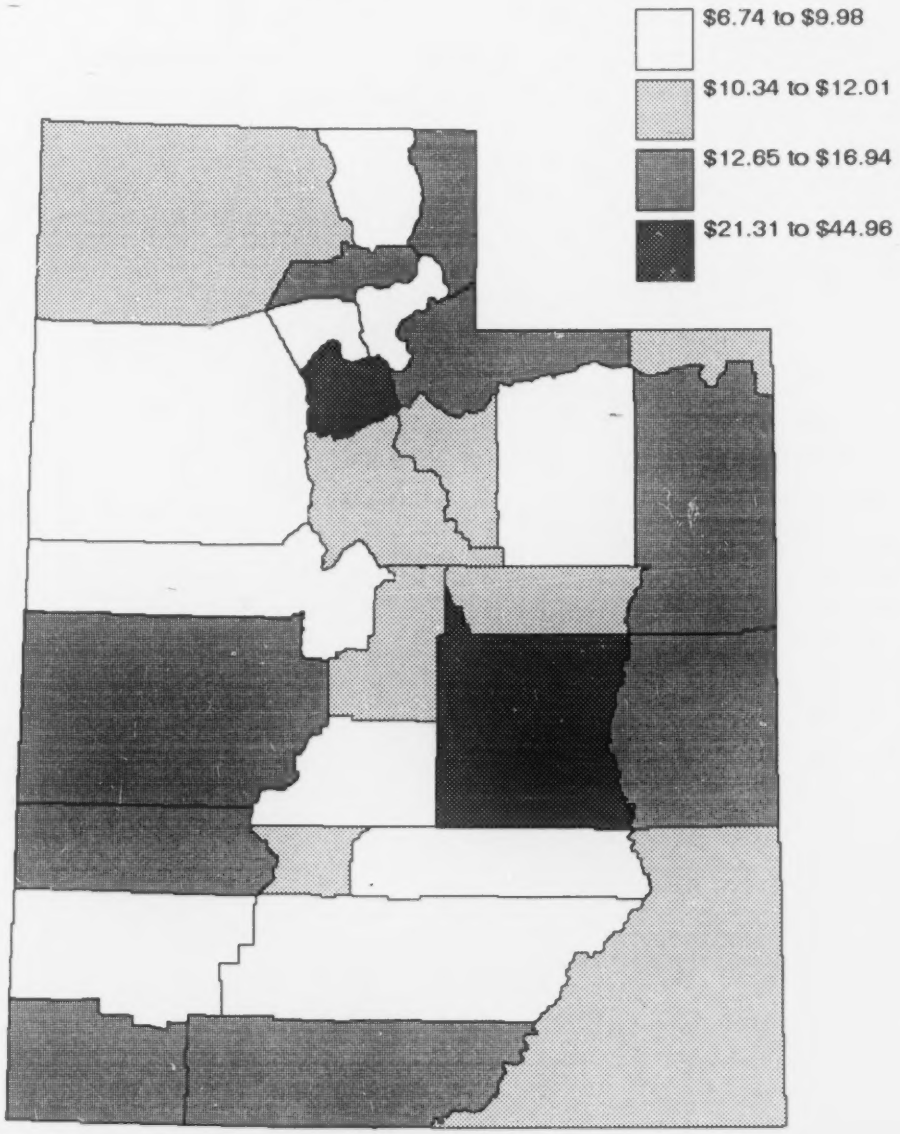
Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see the description and tables on Local Financial Effort, Pages 14-16, and Maintenance of Effort, Pages 37-39.

Expenditures Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	EXPENDITURES PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 -2,499	22	$12.35	$10.98	$32.20	$4.84
2,500 - 9,999	20	$11.12	$9.53	$48.50	$4.36
10,000 - 24,999	17	$10.90	$9.35	$44.96	$3.22
25,000 - 99,999	6	$12.85	$14.08	$16.20	$3.81
100,000 - Up	4	$18.15	$15.06	$35.18	$9.64
Statewide Totals	69	$15.61	$10.69	$48.50	$3.22

EXPENDITURES PER CAPITA
1991



Statistics for this map are based on the 1990 final census count and the operating expenditures for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions

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INDEX OF LOCAL FINANCIAL EFFORT

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. Title 37 of the Code specifies that cities and counties may levy a tax not to exceed .001 of assessed valuation as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .001. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

Factors That Influence the Measure

- Overall local economic conditions
- Changing tax base
- Demands on local government for all public services in general and library service specifically
- Community perception of the importance and value of library service
- Political climate

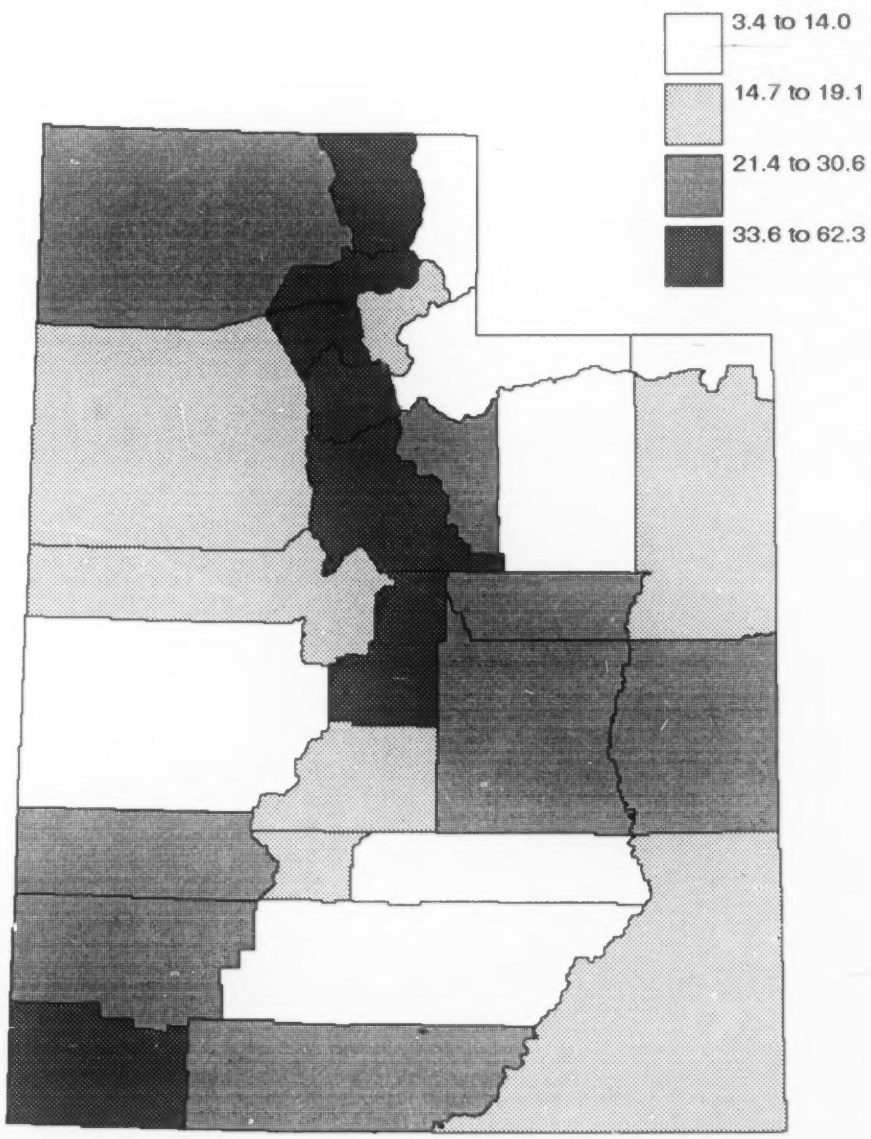
Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

Local Financial Effort

POPULATION CATEGORY	LIBRARIES GROUPED BY EFFORT INDEX RANGES			
	1.3 - 14.0	14.7 - 29.9	38.3 - 53.0	54.3 - 117.9
0 - 2,499	Daggett Co. Juab Co. Beaver Rich Co. Kane Co. Milford Wayne Co.	Minersville Piute Co. Santaquin Salina Helper Beaver Co. Richmond	Gunnison Monroe Lewsiton Garland Manti	Parowan Fillmore Mt. Pleasant
2,500 - 9,999	Millard Co. Carbon Co. Sevier Co. Sanpete Co. Garfield Co.	Iron Co. Morgan Co. Park City Smithfield Grand Co.	Richfield Tremonton Payson Lehi	Nephi Hyrum Delta Kanab Price Ephraim
10,000 - 24,999	Summit Co. Cache Co. Tooele Co. Box Elder Co. Duchesne Co.	San Juan Co. Uintah Co. Wasatch Co. Cedar City Emery Co.	Tooele Pleasant Grove Kaysville	Brigham City Spanish Fork Springville American Fork
25,000 - 99,999	Utah Co.		Murray Washington Co. Provo	Logan Orem
100,000 - Up			Davis Co. Weber Co.	Salt Lake Co. Salt Lake City
No. of Libs Per Range	18	17	17	17

INDEX OF LOCAL FINANCIAL EFFORT
1991



Statistics for this map are based on the 1991 property tax levy and local option sales tax for each jurisdiction, as reported by the State Tax Commission, and the jurisdiction's local operating expenditures. As these are county averages, the ranges differ from the table on Page 15.

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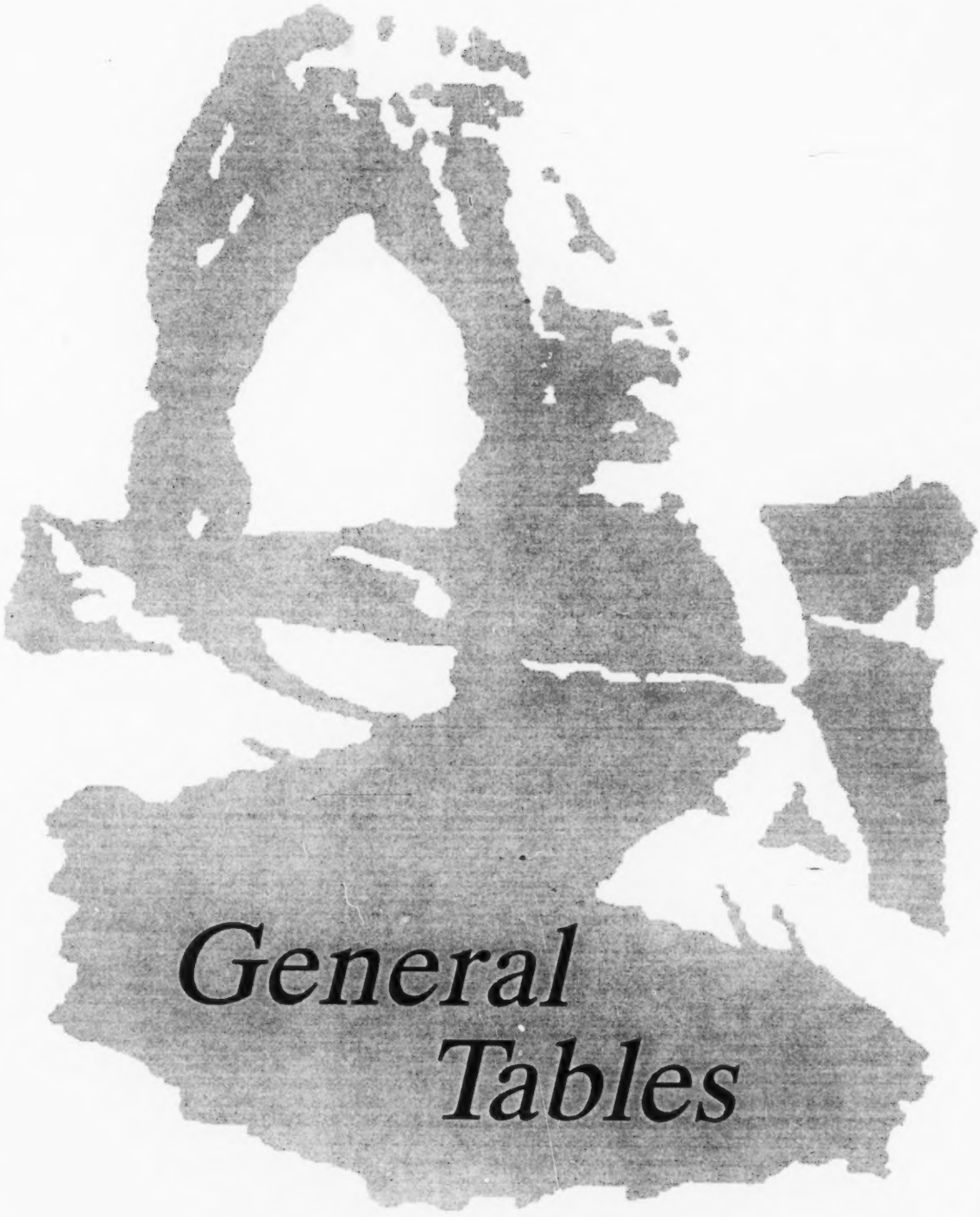


General Tables

Basic Library Information

Library Jurisdiction	Population*	Hours Open** Undup.	Hours Open** Dup.	FTE Staff	No. of Outlets	Circ. Period
BEAVER COUNTY						
Bookmobile Service	1,052	6.9	6.9	0.51	2	14
Beaver	1,998	28.0	28.0	0.70	1	14
Milford	1,107	20.0	20.0	0.50	1	14
Minersville	608	20.0	20.0	0.50	1	14
BOX ELDER COUNTY						
Bookmobile Service	14,940	33.8	58.3	3.13	3	14
Brigham City	15,644	60.0	60.0	7.25	1	21
Garland	1,637	25.0	25.0	0.63	1	14
Tremonton	4,264	30.0	30.0	1.68	1	21
CACHE COUNTY						
Bookmobile Service	23,539	27.4	27.4	2.00	1	14
Hyrum	4,829	28.0	28.0	1.52	1	14
Lewiston	1,532	30.0	30.0	1.00	1	14
Logan	32,762	60.0	60.0	14.65	1	21
Richmond	1,955	20.0	20.0	1.00	1	14
Smithfield	5,566	27.5	27.5	1.40	1	14
CARBON COUNTY						
Bookmobile Service	9,368	13.9	13.9	1.14	1	14
Helper	2,148	20.0	20.0	0.50	1	14
Price	8,712	52.0	52.0	5.25	1	14
DAGGETT COUNTY	690	1.5	1.5	0.20	1	28
DAVIS COUNTY						
Davis County	173,980	54.0	256.5	38.18	6	21
Kaysville	13,961	36.0	36.0	4.35	1	14
DUCHESNE CO./ROOSEVELT	12,645	49.4	60.0	2.90	2	14
EMERY COUNTY	10,332	42.5	271.0	13.05	9	14
GARFIELD CO./PANGUITCH	3,980	29.4	35.3	1.15	2	14
GRAND COUNTY	6,620	40.0	40.0	2.45	1	14
IRON COUNTY						
Bookmobile Service	5,473	9.5	9.5	0.80	1	14
Cedar City	13,443	66.0	66.0	5.03	1	14
Parowan	1,873	48.0	48.0	1.80	1	14
JUAB COUNTY						
Bookmobile Service	2,302	6.8	6.8	0.39	1	14
Nephi	3,515	32.0	32.0	1.47	1	14
KANE COUNTY						
Bookmobile Service	1,880	7.8	7.8	0.61	1	14
Kanab	3,289	52.0	52.0	2.05	1	14
MILLARD COUNTY						
Bookmobile Service	6,379	24.3	24.3	2.64	1	14
Delta	2,998	32.0	32.0	2.00	1	14
Fillmore	1,956	30.0	30.0	1.20	1	28

*Population figures are taken from the final 1990 census counts of the U.S Bureau of the Census.
**See Preface for definition of Unduplicated and Duplicated Hours Open.

Basic Library Information

Library Jurisdiction	Population*	Hours Open** Undup.	Hours Open** Dup.	FTE Staff	No. of Outlets	Circ. Period
MORGAN COUNTY	5,528	38.0	38.0	1.25	1	14
PIUTE COUNTY	1,277	5.1	5.1	0.32	1	14
RICH COUNTY	1,725	11.1	11.1	0.60	1	14
SALT LAKE COUNTY						
Murray	31,282	60.0	105.0	10.50	2	28
Salt Lake City	159,936	70.0	350.0	121.40	6	28
Salt Lake County	534,738	60.0	872.1	213.70	17	21
SAN JUAN COUNTY	12,621	53.5	93.8	4.03	3	14
SANPETE COUNTY						
Bookmobile Service	7,238	21.9	21.9	1.42	1	14
Ephraim	3,363	37.5	37.5	1.18	1	14
Gunnison	1,298	20.0	20.0	0.50	1	14
Manti	2,268	30.0	30.0	1.26	1	14
Mt. Pleasant	2,092	46.0	46.0	1.20	1	14
SEVIER COUNTY						
Bookmobile Service	6,423	9.4	9.4	0.65	1	14
Monroe	1,472	20.0	20.0	0.60	1	14
Richfield	5,593	30.0	30.0	1.88	1	14
Salina	1,943	22.0	22.0	1.00	1	14
SUMMIT COUNTY						
Bookmobile Service	11,050	44.9	77.6	1.22	3	14
Park City	4,468	64.0	64.0	5.50	1	14
TOOELE COUNTY						
Bookmobile Service	12,714	33.1	34.4	2.00	2	14
Tooele	13,887	40.0	40.0	4.00	1	21
UINTAH COUNTY	22,211	56.0	94.0	10.06	2	14
UTAH COUNTY						
Bookmobile Service	29,842	29.6	35.4	3.00	2	14
American Fork	15,696	72.0	72.0	7.00	1	28
Lehi	8,475	50.0	50.0	3.43	1	21
Orem	67,561	60.0	60.0	27.62	1	21
Payson	9,510	33.0	33.0	3.03	1	14
Pleasant Grove	18,063	41.0	41.0	5.23	1	14
Provo	86,835	63.0	63.0	26.90	1	21
Santaquin	2,386	24.0	24.0	0.60	1	14
Spanish Fork	11,272	44.0	44.0	4.50	1	14
Springville	13,950	58.0	58.0	6.40	1	28
WASATCH COUNTY	10,089	56.5	56.5	3.78	1	14
WASHINGTON COUNTY	48,560	66.0	161.5	18.70	5	14
WAYNE COUNTY	2,177	6.5	6.5	0.44	1	14
WEBER COUNTY	158,330	64.0	245.5	50.00	17	21
TOTALS:	1,722,850	***	4,508.0	668.53	136	1,120

*Population figures are taken from the final 1990 census counts of the U.S. Bureau of the Census.
**See Preface for definition of Unduplicated and Duplicated Hours Open.
***Unable to calculate.

ANALYSIS OF BASIC LIBRARY INFORMATION

Hours Per Week Library Service is Available

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOURS SERVICE AVAILABLE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	20.4	20.0	48.0	1.5
2,500 - 9,999	20	32.7	31.0	64.0	9.4
10,000 - 24,999	17	47.9	44.9	72.0	27.4
25,000 - 99,999	6	56.4	60.0	66.0	29.6
100,000 - Up	4	62.0	62.0	70.0	54.0
Statewide Totals	69	36.3	33.0	72.0	1.5

Staff Per 1000 Population

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF/1000 POPULATION
0 - 2,499	22	0.43
2,500 - 9,999	20	0.36
10,000 - 24,999	17	0.35
25,000 - 99,999	6	0.34
100,000 - Up	4	0.41
Statewide Totals	69	0.39

Staff Per Library Jurisdiction

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF PER LIBRARY JURISDICTION AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	0.73	0.60	1.80	0.20
2,500 - 9,999	20	2.09	1.60	5.50	0.65
10,000 - 24,999	17	5.05	4.35	13.05	1.22
25,000 - 99,999	6	16.90	16.70	27.62	3.00
100,000 - Up	4	105.82	85.70	213.70	38.18
Statewide Totals	69	9.69	1.88	213.70	0.20

ANALYSIS OF LIBRARY RESOURCES

Comparison of Items Held in 1990 and in 1991

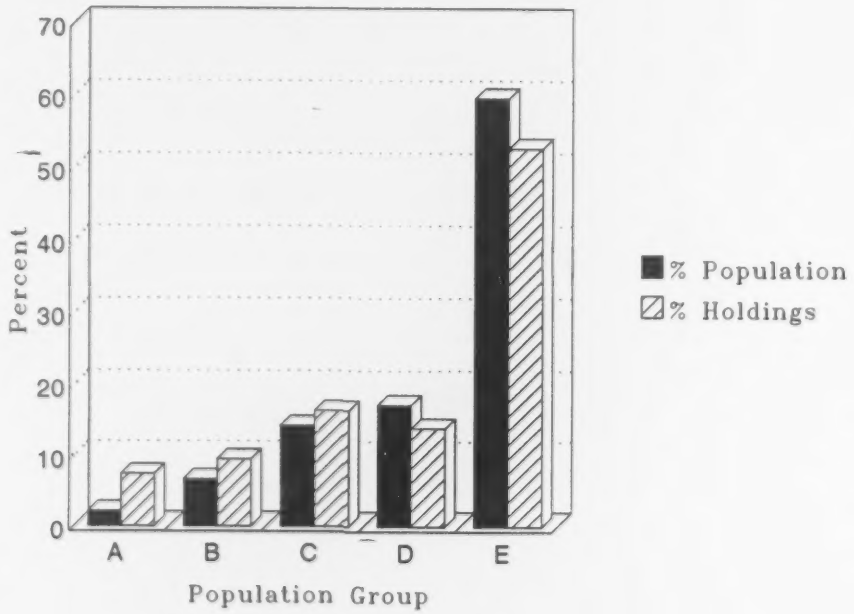
POPULATION CATEGORY	NUMBER OF LIBRARIES	1990 HOLDINGS	1991 HOLDINGS	PERCENT CHANGE
0 - 2,499	22	368,278	362,679	-1.5%
2,500 - 9,999	20	459,567	464,817	1.1%
10,000 - 24,999	17	783,962	802,407	2.4%
25,000 - 99,999	6	669,112	681,032	1.8%
100,000 - Up	4	2,338,709	2,575,531	10.1%
Statewide Totals	69	4,619,628	4,886,466	5.8%

1991 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) serves 6.8% of the state's population and owns 9.5% of the state's total public library holdings.

Population Groups

A = 0 - 2,499
B = 2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



LIBRARY RESOURCES

Library Jurisdiction	Population	Periodicals	1990 Holdings	1991 Holdings	% Change 1990-1991
BEAVER COUNTY					
Bookmobile Service	1,052	0	26,431	25,871	-2.1%
Beaver	1,998	16	11,096	11,490	3.6%
Milford	1,107	5	12,288	12,655	3.0%
Minersville	608	8	6,729	7,266	8.0%
BOX ELDER COUNTY					
Bookmobile Service	14,940	0	44,527	45,162	1.4%
Brigham City	15,644	128	40,445	43,584	7.8%
Garland	1,637	15	5,100	5,526	8.4%
Tremonton	4,264	24	21,719	22,752	4.8%
CACHE COUNTY					
Bookmobile Service	23,539	1	23,762	22,556	-5.1%
Hyrum	4,829	6	11,095	14,109	27.2%
Lewiston	1,532	22	15,009	15,464	3.0%
Logan	32,762	171	80,754	85,555	5.9%
Richmond	1,955	7	10,188	7,072	-30.6%
Smithfield	5,566	23	18,209	17,215	-5.5%
CARBON COUNTY					
Bookmobile Service	9,368	1	26,558	28,179	6.1%
Helper	2,148	26	13,447	11,079	-17.6%
Price	8,712	91	45,485	42,785	-5.9%
DAGGETT COUNTY	690	1	20,000	20,000	0.0%
DAVIS COUNTY					
Davis County	173,980	659	256,844	270,499	5.3%
Kaysville	13,961	70	35,797	38,661	8.0%
DUCHESNE CO./ROOSEVELT	12,645	68	50,410	50,300	-0.2%
EMERY COUNTY	10,332	263	116,135	124,356	7.1%
GARFIELD CO./PANGUITCH	3,980	5	31,124	31,970	2.7%
GRAND COUNTY	6,620	69	28,442	29,637	4.2%
IRON COUNTY					
Bookmobile Service	5,473	0	22,867	23,907	4.5%
Cedar City	13,443	76	43,710	44,443	1.7%
Parowan	1,873	41	26,114	26,584	1.8%
JUAB COUNTY					
Bookmobile Service	2,302	1	20,977	17,645	-15.9%
Nephi	3,515	61	17,123	18,348	7.2%
KANE COUNTY					
Bookmobile Service	1,880	1	27,197	27,376	0.7%
Kanab	3,289	69	16,704	16,541	-1.0%
MILLARD COUNTY					
Bookmobile Service	6,379	0	26,431	25,871	-2.1%
Delta	2,998	27	14,334	13,404	-6.5%
Fillmore	1,956	54	35,357	35,548	0.5%

LIBRARY RESOURCES

Library Jurisdiction	Population	Periodicals	1990 Holdings	1991 Holdings	% Change 1990-1991
MORGAN COUNTY	5,528	45	37,438	37,550	0.3%
PIUTE COUNTY	1,277	1	27,197	27,376	0.7%
RICH COUNTY	1,725	0	29,000	28,752	-0.9%
SALT LAKE COUNTY					
Murray	31,282	180	110,099	106,520	-3.3%
Salt Lake City	159,936	2,308	665,489	733,567	10.2%
Salt Lake County	534,738	3,196	1,110,409	1,246,790	12.3%
SAN JUAN COUNTY	12,621	88	51,201	55,305	8.0%
SANPETE COUNTY					
Bookmobile Service	7,238	1	25,000	31,430	25.7%
Ephraim	3,363	48	15,900	15,899	0.0%
Gunnison	1,298	2	11,121	12,207	9.8%
Manti	2,268	43	10,925	11,618	6.3%
Mt. Pleasant	2,092	49	11,677	13,242	13.4%
SEVIER COUNTY					
Bookmobile Service	6,423	1	20,977	17,645	-15.9%
Monroe	1,472	7	8,859	9,212	4.0%
Richfield	5,593	45	12,437	11,412	-8.2%
Salina	1,943	21	11,000	10,900	-0.9%
SUMMIT COUNTY					
Bookmobile Service	11,050	0	49,000	49,500	1.0%
Park City	4,468	135	23,048	23,976	4.0%
TOOELE COUNTY					
Bookmobile Service	12,714	1	20,110	25,800	28.3%
Tooele	13,887	36	64,226	61,391	-4.4%
UINTAH COUNTY	22,211	98	66,130	67,408	1.9%
UTAH COUNTY					
Bookmobile Service	29,842	1	41,440	25,300	-38.9%
American Fork	15,696	98	44,324	42,484	-4.2%
Lehi	8,475	71	22,829	24,651	8.0%
Orem	67,561	275	160,151	163,724	2.2%
Payson	9,510	66	21,847	17,536	-19.7%
Pleasant Grove	18,063	42	23,855	22,052	-7.6%
Provo	86,835	367	148,751	163,603	10.0%
Santaquin	2,386	18	7,589	8,151	7.4%
Spanish Fork	11,272	58	31,344	32,402	3.4%
Springville	13,950	116	43,789	40,452	-7.6%
WASATCH COUNTY	10,089	32	35,197	36,551	3.8%
WASHINGTON COUNTY	48,560	231	127,917	136,330	6.6%
WAYNE COUNTY	2,177	1	20,977	17,645	-15.9%
WEBER COUNTY	158,330	463	305,967	324,675	6.1%
TOTALS:	1,722,850	10,153	4,619,628	4,886,466	5.8%

ANALYSIS OF LIBRARY SERVICES

CIRCULATION LOAD PER 1.0 FTE STAFF MEMBER

This measure indicates the relative yearly circulation workload of the staffs of the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair or remodeling during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

Circulation Load Per 1.0 FTE Staff Member

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION LOAD PER 1.0 FTE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	21,996	21,204	62,156	8,488
2,500 - 9,999	20	20,447	20,176	62,315	4,704
10,000 - 24,999	17	22,641	23,658	55,167	10,772
25,000 - 99,999	6	27,616	27,687	36,865	20,916
100,000 - Up	4	18,818	18,361	25,523	14,322
Statewide Totals	69	20,822	21,271	62,315	4,704

Cost Per Circulation Transaction

POPULATION CATEGORY	NUMBER OF LIBRARIES	COST PER CIRCULATION TRANSACTION AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	$1.31	$1.44	$4.22	$0.64
2,500 - 9,999	20	$1.50	$1.34	$6.02	$0.61
10,000 - 24,999	17	$1.38	$1.24	$3.30	$0.48
25,000 - 99,999	6	$1.36	$1.30	$2.01	$0.95
100,000 - Up	4	$2.34	$2.47	$2.80	$1.72
Statewide Totals	69	$1.93	$1.43	$6.02	$0.48

Comparison of Circulation in 1990 and in 1991

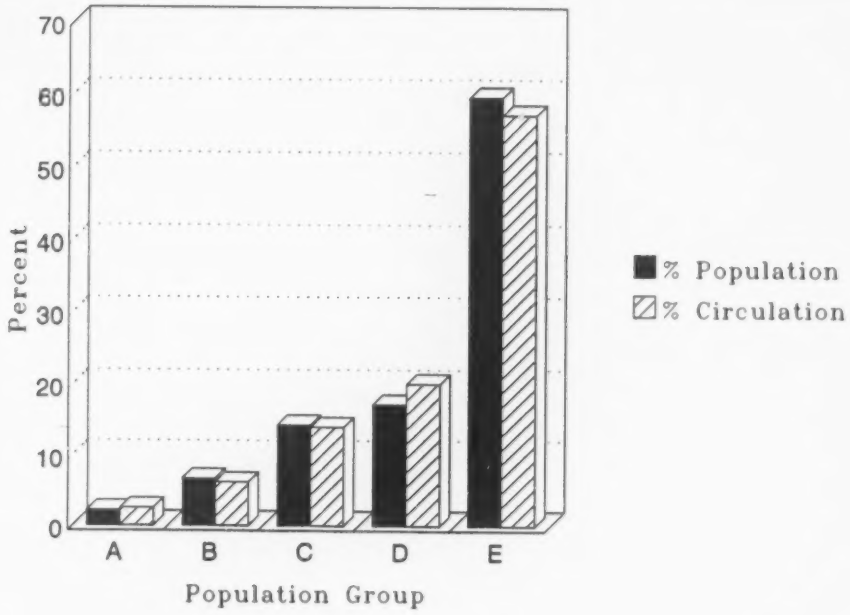
POPULATION CATEGORY	NUMBER OF LIBRARIES	1990 CIRCULATION	1991 CIRCULATION	PERCENT CHANGE
0 - 2,499	21	332,282	346,945	4.4%
2,500 - 9,999	20	863,528	856,537	-0.8%
10,000 - 24,999	17	1,926,309	1,945,566	1.0%
25,000 - 99,999	6	2,550,874	2,799,456	9.7%
100,000 - Up	4	7,197,517	7,965,074	10.7%
Statewide Totals	68	12,870,510	13,913,578	8.1%

1991 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 17.2% of the state's population and handled 20.1% of the circulation in 1991.

Population Groups

A = 0 - 2,499
B = 2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



LIBRARY SERVICES

Library Jurisdiction	Population	Interlibrary Loans: Items Loaned	Interlibrary Loans: Items Borrowed	Circ. Period	1990 Circulation	1991 Circulation	Circ. Percent Change
BEAVER COUNTY							
Bookmobile Service	1,052	0	24	14	18,580	19,563	5.3%
Beaver	1,998	0	72	14	10,182	12,061	18.5%
Milford	1,107	0	27	14	8,866	10,568	19.2%
Minersville	608	0	3	14	9,028	8,540	-5.4%
BOX ELDER COUNTY							
Bookmobile Service	14,940	0	84	14	142,262	147,537	3.7%
Brigham City	15,644	0	171	21	106,265	117,244	10.3%
Garland	1,637	0	21	14	N/R	6,314	
Tremonton	4,264	0	20	21	34,183	30,986	-9.4%
CACHE COUNTY							
Bookmobile Service	23,539	0	N/R	14	71,946	63,057	-12.4%
Hyrum	4,829	0	72	14	35,285	56,939	61.4%
Lewiston	1,532	6	54	14	17,567	21,271	21.1%
Logan	32,762	1,323	1,272	21	342,667	382,257	11.6%
Richmond	1,955	0	126	14	8,617	8,488	-1.5%
Smithfield	5,566	2	3	14	38,252	40,234	5.2%
CARBON COUNTY							
Bookmobile Service	9,368	0	167	14	71,682	71,039	-0.9%
Helper	2,148	0	0	14	15,671	16,278	3.9%
Price	8,712	0	257	14	36,305	47,813	31.7%
DAGGETT COUNTY	690	0	20	28	2,068	1,794	-13.2%
DAVIS COUNTY							
Davis County	173,980	1,237	1,197	21	916,986	974,459	6.3%
Kaysville	13,961	0	667	14	110,489	121,263	9.8%
DUCHESNE CO./ROOSEVELT	12,645	0	199	14	96,581	99,732	3.3%
EMERY COUNTY	10,332	26	987	14	178,564	140,579	-21.3%
GARFIELD CO./PANGUITCH	3,980	0	203	14	38,902	42,792	10.0%
GRAND COUNTY	6,620	15	592	14	51,506	50,694	-1.6%
IRON COUNTY							
Bookmobile Service	5,473	0	17	14	18,895	15,728	-16.8%
Cedar City	13,443	5	361	14	115,541	118,999	3.0%
Parowan	1,873	2	383	14	31,226	31,480	0.8%
JUAB COUNTY							
Bookmobile Service	2,302	0	250	14	27,770	24,241	-12.7%
Nephi	3,515	0	59	14	36,527	38,910	6.5%
KANE COUNTY							
Bookmobile Service	1,880	0	42	14	22,032	23,596	7.1%
Kanab	3,289	0	127	14	12,561	9,643	-23.2%
MILLARD COUNTY							
Bookmobile Service	6,379	20	49	14	73,049	66,195	-9.4%
Delta	2,998	0	194	14	29,684	23,543	-20.7%
Fillmore	1,956	0	232	28	22,473	20,466	-8.9%

N/R - Not Reported

LIBRARY SERVICES

Library Jurisdiction	Population	Interlibrary Loans: Items Loaned	Interlibrary Loans: Items Borrowed	Circ. Period	1990 Circulation	1991 Circulation	Circ. Percent Change
MORGAN COUNTY	5,528	0	55	14	42,649	44,722	4.9%
PIUTE COUNTY	1,277	0	23	14	9,385	9,496	1.2%
RICH COUNTY	1,725	0	62	14	19,154	17,007	-11.2%
SALT LAKE COUNTY							
Murray	31,282	1	51	28	257,641	252,030	-2.2%
Salt Lake City	159,936	3,337	1,413	28	1,842,469	2,068,603	12.3%
Salt Lake County	534,738	5,379	1,348	21	3,758,876	4,205,932	11.9%
SAN JUAN COUNTY	12,621	2	981	14	71,079	73,917	4.0%
SANPETE COUNTY							
Bookmobile Service	7,238	0	65	14	81,859	78,318	-4.3%
Ephraim	3,363	0	75	14	20,751	16,481	-20.6%
Gunnison	1,298	0	105	14	12,373	11,914	-3.7%
Manti	2,268	0	364	14	11,560	13,767	19.1%
Mt. Pleasant	2,092	5	488	14	24,742	34,661	40.1%
SEVIER COUNTY							
Bookmobile Service	6,423	0	123	14	26,399	24,142	-8.5%
Monroe	1,472	0	72	14	10,303	10,932	6.1%
Richfield	5,593	0	241	14	24,636	24,297	-1.4%
Salina	1,943	0	160	14	9,989	11,230	12.4%
SUMMIT COUNTY							
Bookmobile Service	11,050	0	281	14	52,196	49,861	-4.5%
Park City	4,468	213	588	14	46,708	56,008	19.9%
TOOELE COUNTY							
Bookmobile Service	12,714	0	48	14	63,460	70,599	11.2%
Tooele	13,887	0	78	21	222,721	220,667	-0.9%
UINTAH COUNTY	22,211	5	1,028	14	174,199	191,364	9.9%
UTAH COUNTY							
Bookmobile Service	29,842	0	65	14	110,403	104,452	-5.4%
American Fork	15,696	0	713	28	160,062	144,027	-10.0%
Lehi	8,475	5	177	21	87,000	63,578	-26.9%
Orem	67,561	5	124	21	798,187	808,700	1.3%
Payson	9,510	4	124	14	56,695	54,475	-3.9%
Pleasant Grove	18,063	3	48	14	79,287	75,870	-4.3%
Provo	86,835	82	233	21	459,510	562,639	22.4%
Santaquin	2,386	0	86	14	15,912	16,640	4.6%
Spanish Fork	11,272	10	16	14	100,399	94,221	-6.2%
Springville	13,950	165	12	28	135,304	163,959	21.2%
WASATCH COUNTY	10,089	0	152	14	45,954	52,670	14.6%
WASHINGTON COUNTY	48,560	16	164	14	582,466	689,378	18.4%
WAYNE COUNTY	2,177	0	387	14	24,784	22,952	-7.4%
WEBER COUNTY	158,330	1,171	1,143	21	679,186	716,080	5.4%
TOTALS:	1,722,850	13,039	19,045	***	12,870,510	13,919,892	8.2%

*** Unable to Calculate

ANALYSIS OF LIBRARY FINANCES

According to the Index of American Public Library Circulation, in 1990 the nation's public libraries spent 64% of their operating budgets on salaries, 16% on library materials and 20% on operating expenses.** 1991 figures for Utah are provided below.

Expenditure Categories as a Percentage of Operating Budget

POPULATION CATEGORY	NUMBER OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS
0 - 2,499	22	59%	21%	20%
2,500 - 9,999	20	66%	17%	17%
10,000 - 24,999	17	67%	17%	16%
25,000 - 99,999	6	67%	17%	16%
100,000 - Up	4	64%	15%	21%
Statewide Totals	69	65%	15%	20%

Expenditures on Pages 29-35 represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on Pages 30 and 32, and include:

Local Government funds, which are derived from taxes and other income of the local entity governing the library (city or county).

Local Government Contracts, which is income received from cities or counties outside the library's jurisdiction. It compensates the library for providing primary library services to the residents of those other cities/counties.

Other Sources, money received from non-governmental sources. This may include fines and fees from patrons, grants from private foundations, and gifts and donations.

State/Federal Government, money received from the state or federal government. It may be a grant or a payment for services rendered.

** The Index of American Public Library Circulation is produced by the Library Research Center at the University of Illinois Urbana-Champaign. Statistics are quoted from American Libraries, July/August, 1991, page 659.

Comparison of Operating Expenditures in 1990 and in 1991

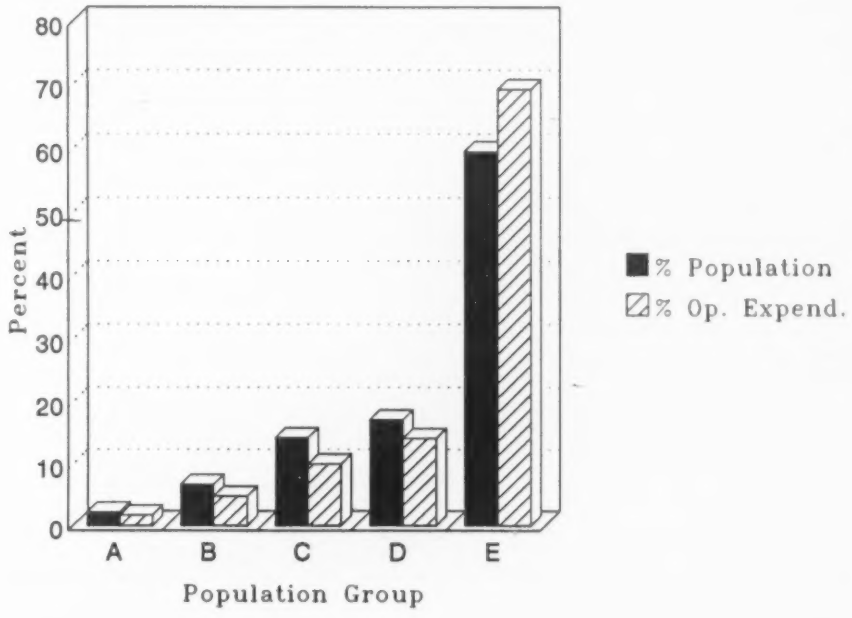
POPULATION CATEGORY	NUMBER OF LIBRARIES	1990 EXPENDITURES	1991 EXPENDITURES	PERCENT CHANGE
0 - 2,499	22	$412,552	$461,668	11.9%
2,500 - 9,999	20	$1,208,533	$1,285,185	6.3%
10,000 - 24,999	17	$2,503,352	$2,683,124	7.2%
25,000 - 99,999	6	$3,414,257	$3,813,492	11.7%
100,000 - Up	4	$17,059,643	$18,644,740	9.3%
Statewide Totals	69	$24,598,337	$26,888,209	9.3%

1991 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 2.2% of the state's population, with operating expenditures equaling 1.7% of the state's total.

Population Groups

A = 0 - 2,499
B =2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



LIBRARY FINANCES - INCOME

Library Jurisdiction	Population	REVENUE				
		Local Government	Local Govt Contracts	Other Sources	State/Fed Government	Total Income
BEAVER COUNTY						
Bookmobile Service**	1,052	$8,107	$0	$0	$7,790	$15,897
Beaver	1,998	$3,141	$12,906	$220	$3,865	$20,132
Milford	1,107	$11,210	$13,212	$2,011	$10,691	$37,124
Minersville	608	$1,610	$12,191	$2,519	$3,775	$20,095
BOX ELDER COUNTY						
Bookmobile Service**	14,940	$63,588	$0	$0	$63,588	$127,176
Brigham City	15,644	$191,652	$0	$0	$15,200	$206,852
Garland	1,637	$11,000	$0	$2,985	$3,971	$17,956
Tremonton	4,264	$39,103	$0	$2,000	$4,153	$45,256
CACHE COUNTY						
Bookmobile Service**	23,539	$36,336	$0	$0	$39,364	$75,700
Hyrum	4,829	$50,671	$0	$1,069	$4,510	$56,250
Lewiston	1,532	$18,450	$0	$5,412	$3,867	$27,729
Logan	32,762	$454,782	$0	$0	$25,085	$479,867
Richmond	1,955	$8,339	$0	$3,156	$3,944	$15,439
Smithfield	5,566	$20,937	$0	$3,504	$6,680	$31,121
CARBON COUNTY						
Bookmobile Service**	9,368	$21,575	$0	$0	$21,574	$43,149
Helper	2,148	$10,398	$0	$0	$0	$10,398
Price	8,712	$149,600	$0	$7,976	$26,665	$184,241
DAGGETT COUNTY**	690	$4,315	$0	$0	$3,255	$7,570
DAVIS COUNTY						
Davis County	173,980	$1,484,192	$0	$98,734	$55,691	$1,638,617
Kaysville	13,961	$127,617	$0	$100	$7,679	$135,396
DUCHESNE /ROOSEVELT**	12,645	$74,130	$0	$400	$18,768	$93,298
EMERY COUNTY**	10,332	$449,508	$0	$0	$14,973	$464,481
GARFIELD /PANGUITCH**	3,980	$23,359	$0	$83	$14,324	$37,766
GRAND COUNTY	6,620	$114,456	$0	$0	$6,286	$120,742
IRON COUNTY						
Bookmobile Service**	5,473	$15,140	$0	$0	$15,140	$30,280
Cedar City	13,443	$89,000	$26,000	$7,645	$6,726	$129,371
Parowan	1,873	$37,608	$13,750	$0	$3,889	$55,247
JUAB COUNTY						
Bookmobile Service**	2,302	$10,038	$0	$0	$9,644	$19,682
Nephi	3,515	$30,458	$0	$0	$9,028	$39,486
KANE COUNTY						
Bookmobile Service**	1,880	$13,512	$0	$0	$12,983	$26,495
Kanab	3,289	$52,085	$0	$2,718	$8,077	$62,880
MILLARD COUNTY						
Bookmobile Service**	6,379	$36,915	$0	$0	$33,974	$70,889
Delta	2,998	$34,840	$0	$8,427	$8,104	$51,371
Fillmore	1,956	$29,646	$0	$1,641	$7,872	$39,159

**Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

LIBRARY FINANCES - EXPENDITURES

Library Jurisdiction	EXPENDITURES Per-sonnel	Collect-tions	Opera-tions	Subtotal	Capital Outlay	Total
BEAVER COUNTY						
Bookmobile Service**	$10,651	$1,908	$3,338	$15,897	$0	$15,897
Beaver	$10,546	$2,010	$6,119	$18,675	$1,408	$20,083
Milford	$10,073	$4,821	$7,353	$22,247	$16,266	$38,513
Minersville	$10,973	$4,655	$3,952	$19,580	$515	$20,095
BOX ELDER COUNTY						
Bookmobile Service**	$85,208	$15,262	$26,706	$127,176	$0	$127,176
Brigham City	$151,505	$33,130	$23,307	$207,942	$0	$207,942
Garland	$8,426	$2,405	$7,145	$17,976	$0	$17,976
Tremonton	$27,072	$5,634	$12,550	$45,256	$0	$45,256
CACHE COUNTY						
Bookmobile Service**	$50,719	$9,084	$15,897	$75,700	$0	$75,700
Hyrum	$21,566	$21,010	$3,604	$46,180	$2,754	$48,934
Lewiston	$14,936	$6,429	$4,488	$25,853	$2,073	$27,926
Logan	$328,998	$98,623	$52,246	$479,867	$0	$479,867
Richmond	$6,549	$2,225	$3,377	$12,151	$0	$12,151
Smithfield	$15,440	$5,837	$4,893	$26,170	$6,083	$32,253
CARBON COUNTY						
Bookmobile Service**	$28,910	$5,178	$9,061	$43,149	$0	$43,149
Helper	$5,378	$2,816	$2,204	$10,398	$0	$10,398
Price	$116,760	$35,254	$21,298	$173,312	$9,473	$182,785
DAGGETT COUNTY**	$5,072	$908	$1,590	$7,570	$0	$7,570
DAVIS COUNTY						
Davis County	$998,580	$284,312	$393,472	$1,676,364	$0	$1,676,364
Kaysville	$94,983	$23,379	$12,129	$130,491	$0	$130,491
DUCHESNE CO./ROOSEVELT**	$59,942	$17,522	$15,834	$93,298	$0	$93,298
EMERY COUNTY**	$276,928	$111,376	$76,177	$464,481	$0	$464,481
GARFIELD CO./PANGUITCH**	$25,411	$3,973	$8,382	$37,766	$0	$37,766
GRAND COUNTY	$57,006	$15,151	$15,404	$87,561	$0	$87,561
IRON COUNTY						
Bookmobile Service**	$20,288	$3,634	$6,358	$30,280	$0	$30,280
Cedar City	$74,301	$19,785	$20,403	$114,489	$0	$114,489
Parowan	$34,897	$8,105	$6,185	$49,187	$5,397	$54,584
JUAB COUNTY						
Bookmobile Service**	$13,187	$2,362	$4,133	$19,682	$0	$19,682
Nephi	$23,266	$8,698	$6,389	$38,353	$300	$38,653
KANE COUNTY						
Bookmobile Service**	$17,752	$3,179	$5,564	$26,495	$0	$26,495
Kanab	$37,781	$10,758	$9,474	$58,013	$4,000	$62,013
MILLARD COUNTY						
Bookmobile Service**	$48,906	$7,994	$13,989	$70,889	$0	$70,889
Delta	$29,107	$5,541	$14,492	$49,140	$2,500	$51,640
Fillmore	$23,461	$4,425	$6,380	$34,266	$0	$34,266

**Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

LIBRARY FINANCES - INCOME

Library Jurisdiction	Population	REVENUE				
		Local Government	Local Govt Contracts	Other Sources	State/Fed Government	Total Income
MORGAN COUNTY	5,528	$32,318	$0	$134	$6,303	$38,755
PIUTE COUNTY**	1,277	$6,560	$0	$0	$7,086	$13,646
RICH COUNTY**	1,725	$11,809	$0	$0	$10,901	$22,710
SALT LAKE COUNTY						
Murray	31,282	$568,661	$0	$81,356	$9,463	$659,480
Salt Lake City	159,936	$5,726,851	$0	$423,633	$85,736	$6,236,220
Salt Lake County	534,738	$8,985,777	$0	$707,920	$128,166	$9,821,863
SAN JUAN COUNTY**	12,621	$121,042	$0	$702	$29,796	$151,540
SANPETE COUNTY						
Bookmobile Service**	7,238	$25,799	$0	$0	$27,948	$53,747
Ephraim	3,363	$25,245	$0	$1,284	$4,114	$30,643
Gunnison	1,298	$9,827	$0	$0	$8,295	$18,122
Manti	2,268	$20,900	$0	$0	$3,985	$24,885
Mt. Pleasant	2,092	$38,672	$0	$1,358	$13,913	$53,943
SEVIER COUNTY						
Bookmobile Service**	6,423	$13,724	$0	$0	$14,284	$28,008
Monroe	1,472	$10,361	$0	$564	$3,948	$14,873
Richfield	5,593	$52,999	$0	$1,925	$6,405	$61,329
Salina	1,943	$11,320	$0	$0	$3,925	$15,245
SUMMIT COUNTY						
Bookmobile Service**	11,050	$27,706	$0	$0	$18,470	$46,176
Park City	4,468	$220,923	$0	$1,625	$6,461	$229,009
TOOELE COUNTY						
Bookmobile Service**	12,714	$37,093	$2,750	$0	$38,607	$78,450
Tooele	13,887	$105,377	$0	$0	$7,766	$113,143
UINTAH COUNTY**	22,211	$327,868	$0	$14,583	$72,224	$414,675
UTAH COUNTY						
Bookmobile Service**	29,842	$54,504	$0	$0	$59,046	$113,550
American Fork	15,696	$263,477	$0	$0	$59,291	$322,768
Lehi	8,475	$58,967	$0	$0	$15,786	$74,753
Orem	67,561	$1,041,185	$0	$53,892	$16,363	$1,111,440
Payson	9,510	$67,203	$0	$0	$10,440	$77,643
Pleasant Grove	18,063	$90,740	$0	$50,311	$9,094	$150,145
Provo	86,835	$788,381	$0	$118,025	$24,184	$930,590
Santaquin	2,386	$7,460	$0	$0	$4,123	$11,583
Spanish Fork	11,272	$133,104	$0	$12,106	$6,904	$152,114
Springville	13,950	$237,251	$0	$5,459	$10,818	$253,528
WASATCH COUNTY	10,089	$90,859	$0	$5,505	$6,826	$103,190
WASHINGTON COUNTY**	48,560	$627,431	$5,000	$0	$25,810	$658,241
WAYNE COUNTY**	2,177	$9,273	$0	$0	$9,652	$18,925
WEBER COUNTY	158,330	$1,927,933	$0	$132,150	$64,544	$2,124,627
TOTALS:	1,722,850	$25,505,918	$85,809	$1,763,132	$1,311,812	$28,666,671

**Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

LIBRARY FINANCES - EXPENDITURES

Library Jurisdiction	EXPENDITURES					
	Personnel	Collections	Operations	Subtotal	Capital Outlay	Total
MORGAN COUNTY	$24,080	$12,618	$2,057	$38,755	$851	$39,606
PIUTE COUNTY**	$9,129	$1,635	$2,882	$13,646	$0	$13,646
RICH COUNTY**	$15,216	$2,725	$4,769	$22,710	$0	$22,710
SALT LAKE COUNTY						
Murray	$308,760	$92,146	$105,764	$506,670	$113,780	$620,450
Salt Lake City	$3,874,663	$869,979	$882,536	$5,627,178	$770,924	$6,398,102
Salt Lake County	$5,890,172	$1,259,205	$2,188,296	$9,337,673	$276,683	$9,614,356
SAN JUAN COUNTY**	$95,717	$21,787	$34,036	$151,540	$0	$151,540
SANPETE COUNTY						
Bookmobile Service**	$36,010	$6,450	$11,287	$53,747	$0	$53,747
Ephraim	$22,850	$4,935	$6,214	$33,999	$0	$33,999
Gunnison	$8,727	$6,080	$3,315	$18,122	$0	$18,122
Manti	$10,795	$7,479	$2,429	$20,703	$0	$20,703
Mt. Pleasant	$24,430	$19,526	$6,932	$50,888	$3,055	$53,943
SEVIER COUNTY						
Bookmobile Service**	$18,765	$3,361	$5,882	$28,008	$0	$28,008
Monroe	$7,404	$2,857	$2,249	$12,510	$2,363	$14,873
Richfield	$32,724	$8,604	$9,529	$50,857	$8,010	$58,867
Salina	$5,922	$5,224	$1,458	$12,604	$100	$12,704
SUMMIT COUNTY						
Bookmobile Service**	$30,938	$5,541	$9,697	$46,176	$0	$46,176
Park City	$168,111	$23,582	$25,022	$216,715	$10,069	$226,784
TOOELE COUNTY						
Bookmobile Service**	$52,260	$9,084	$17,106	$78,450	$0	$78,450
Tooele	$82,888	$9,980	$12,509	$105,377	$0	$105,377
UINTAH COUNTY**	$182,449	$61,940	$43,446	$287,835	$290,788	$578,623
UTAH COUNTY						
Bookmobile Service**	$76,078	$13,626	$23,846	$113,550	$0	$113,550
American Fork	$147,828	$25,489	$40,052	$213,369	$109,399	$322,768
Lehi	$53,744	$12,112	$13,536	$79,392	$3,460	$82,852
Orem	$861,995	$167,016	$52,179	$1,081,190	$13,455	$1,094,645
Payson	$47,039	$13,453	$17,151	$77,643	$0	$77,643
Pleasant Grove	$64,417	$11,478	$17,812	$93,707	$9,771	$103,478
Provo	$611,459	$190,487	$174,528	$976,474	$105,746	$1,082,220
Santaquin	$5,445	$3,697	$2,441	$11,583	$0	$11,583
Spanish Fork	$105,538	$30,293	$14,333	$150,164	$0	$150,164
Springville	$187,902	$32,503	$18,214	$238,619	$2,900	$241,519
WASATCH COUNTY	$69,058	$15,458	$19,794	$104,310	$0	$104,310
WASHINGTON COUNTY**	$354,675	$84,300	$216,766	$655,741	$0	$655,741
WAYNE COUNTY**	$12,680	$2,271	$3,974	$18,925	$0	$18,925
WEBER COUNTY	$1,240,534	$324,492	$438,499	$2,003,525	$90,438	$2,093,963
TOTALS:	$17,484,980	$4,148,796	$5,254,433	$26,888,209	$1,862,561	$28,750,770

**Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

COMPARISON OF 1990 AND 1991 OPERATING EXPENDITURES

Library Jurisdiction	1990 Operating Expenditures	1991 Operating Expenditures	Percent Change
BEAVER COUNTY			
Bookmobile Service	$15,070	$15,897	5.5%
Beaver	$17,916	$18,675	4.2%
Milford	$16,595	$22,247	34.1%
Minersville	$16,038	$19,580	22.1%
BOX ELDER COUNTY			
Bookmobile Service	$120,564	$127,176	5.5%
Brigham City	$197,242	$207,942	5.4%
Garland	$11,000	$17,976	63.4%
Tremonton	$38,077	$45,256	18.9%
CACHE COUNTY			
Bookmobile Service	$71,764	$75,700	5.5%
Hyrum	$32,655	$46,180	41.4%
Lewiston	$26,428	$25,853	-2.2%
Logan	$425,796	$479,867	12.7%
Richmond	$12,665	$12,151	-4.1%
Smithfield	$30,037	$26,170	-12.9%
CARBON COUNTY			
Bookmobile Service	$40,905	$43,149	5.5%
Helper	$11,167	$10,398	-6.9%
Price	$201,300	$173,312	-13.9%
DAGGETT COUNTY	$7,176	$7,570	5.5%
DAVIS COUNTY			
Davis County	$1,555,511	$1,676,364	7.8%
Kaysville	$126,575	$130,491	3.1%
DUCHESNE CO./ROOSEVELT	$86,483	$93,298	7.9%
EMERY COUNTY	$413,963	$464,481	12.2%
GARFIELD CO./PANGUITCH	$37,995	$37,766	-0.6%
GRAND COUNTY	$84,227	$87,561	4.0%
IRON COUNTY			
Bookmobile Service	$28,706	$30,280	5.5%
Cedar City	$110,863	$114,489	3.3%
Parowan	$53,428	$49,187	-7.9%
JUAB COUNTY			
Bookmobile Service	$18,659	$19,682	5.5%
Nephi	$37,652	$38,353	1.9%
KANE COUNTY			
Bookmobile Service	$25,117	$26,495	5.5%
Kanab	$48,747	$58,013	19.0%
MILLARD COUNTY			
Bookmobile Service	$63,152	$70,889	12.3%
Delta	$49,413	$49,140	-0.6%
Fillmore	$26,348	$34,266	30.1%

COMPARISON OF 1990 AND 1991 OPERATING EXPENDITURES

Library Jurisdiction	1990 Operating Expenditures	1991 Operating Expenditures	Percent Change
MORGAN COUNTY	$39,600	$38,755	-2.1%
PIUTE COUNTY	$12,918	$13,646	5.6%
RICH COUNTY	$21,529	$22,710	5.5%
SALT LAKE COUNTY			
Murray	$499,899	$506,670	1.4%
Salt Lake City	$4,965,900	$5,627,178	13.3%
Salt Lake County	$8,656,958	$9,337,673	7.9%
SAN JUAN COUNTY	$148,302	$151,540	2.2%
SANPETE COUNTY			
Bookmobile Service	$50,952	$53,747	5.5%
Ephraim	$26,278	$33,999	29.4%
Gunnison	$10,802	$18,122	67.8%
Manti	$19,655	$20,703	5.3%
Mt. Pleasant	$36,980	$50,888	37.6%
SEVIER COUNTY			
Bookmobile Service	$26,553	$28,008	5.5%
Monroe	$9,453	$12,510	32.3%
Richfield	$55,585	$50,857	-8.5%
Salina	$15,369	$12,604	-18.0%
SUMMIT COUNTY			
Bookmobile Service	$43,776	$46,176	5.5%
Park City	$198,181	$216,715	9.4%
TOOELE COUNTY			
Bookmobile Service	$71,764	$78,450	9.3%
Tooele	$102,919	$105,377	2.4%
UINTAH COUNTY	$248,217	$287,835	16.0%
UTAH COUNTY			
Bookmobile Service	$107,646	$113,550	5.5%
American Fork	$209,892	$213,369	1.7%
Lehi	$64,753	$79,392	22.6%
Orem	$974,338	$1,081,190	11.0%
Payson	$53,765	$77,643	44.4%
Pleasant Grove	$95,808	$93,707	-2.2%
Provo	$790,108	$976,474	23.6%
Santaquin	$10,298	$11,583	12.5%
Spanish Fork	$129,463	$150,164	16.0%
Springville	$235,958	$238,619	1.1%
WASATCH COUNTY	$89,799	$104,310	16.2%
WASHINGTON COUNTY	$616,470	$655,741	6.4%
WAYNE COUNTY	$17,941	$18,925	5.5%
WEBER COUNTY	$1,881,274	$2,003,525	6.5%
TOTALS:	$24,598,337	$26,888,209	9.3%

EFFECTS OF INFLATION ON THE BUYING POWER OF LIBRARIES

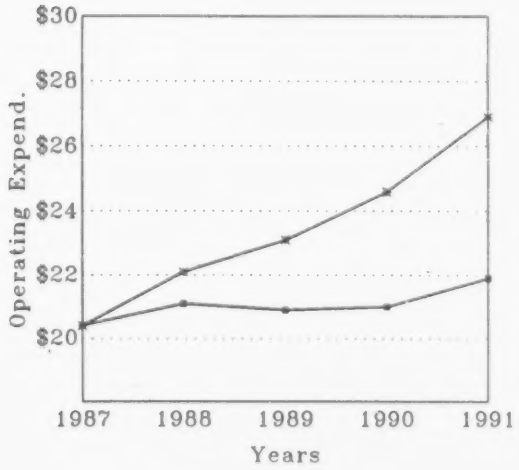
Looking at the total operating expenditures from year to year does not give a true picture of the increase or decline in library operating expenditures in general and expenditures for materials, specifically. Inflation should be factored into those figures.

For the graph detailing operating expenditures, CPI Detailed Report, Table 24 was used to compare actual operating expenditures with the same expenditures adjusted for inflation. 1987 is used as the base year, with the Consumer Price Index adjusted from 113.6 to 100. The adjusted CPI for 1991 is 122.6.

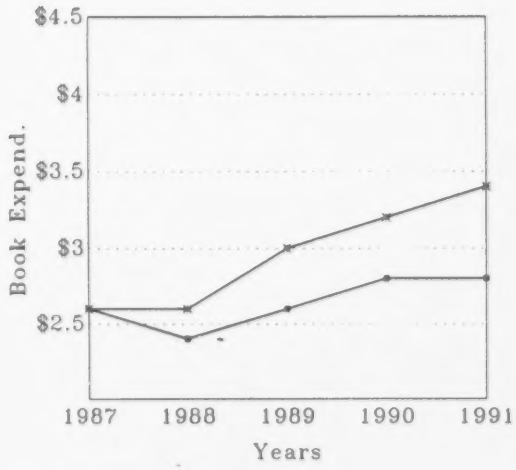
The graph detailing expenditures on books is based on the price of books (hardback and paperback) published each year in a March issue of Publisher's Weekly. Although many libraries purchase materials in other formats and this graph only reflects the price fluctuation of books, it does give an indication of trends. Again, 1987 is the base year, and the 1991 index for books is 123.9.

To calculate the adjusted dollars for either operating expenditures or book expenditures, divide the actual expenditures for the year by the appropriate index. Then multiply the result by 100.

Impact of Inflation on Utah's Public Library Operating Expenditures



Impact of Inflation on Utah's Public Library Expenditures for Books



*Actual $ •Adjusted $
Expenditure $ = Millions

MAINTENANCE OF EFFORT

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies.

The MAINTENANCE-OF-EFFORT PROVISION FOR STATE DEVELOPMENT GRANTS, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other sources) were used to give an indication of maintenance of effort in the composite table on this page and in the table shown on Pages 38-39.

The percentage change covers a two year period. The figures may show a steady increase or decline, or they may represent a one year anomaly. Therefore, at the time of the awarding of the public library development grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10% will not receive a grant. There is an appeals process, however, whereby the income and expenditures of the two years can be audited and changed and other extenuating circumstances enumerated. The State Library Board makes the final ruling.

Percent Change in Local Maintenance of Effort, 1989-1991

POPULATION CATEGORY	NUMBER OF LIBRARIES	CHANGE IN MAINTENANCE OF EFFORT AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	22	12.0%	12.4%	229.7%	-15.3%
2,500 - 9,999	20	14.5%	12.6%	90.0%	-4.4%
10,000 - 24,999	17	23.4%	15.7%	50.7%	-10.0%
25,000 - 99,999	6	13.9%	13.3%	22.1%	2.1%
100,000 - Up	4	15.9%	12.4%	19.4%	10.5%
Statewide Totals	69	16.2%	12.7%	229.7%	-15.3%

JURISDICTIONAL MAINTENANCE OF EFFORT COMPARISON

Library Jurisdiction	Certified Tax Rate 1989	Certified Tax Rate 1991	1989 Maintenance Of Effort	1990 Maintenance Of Effort	1991 Maintenance Of Effort	Percent Change 89-91
BEAVER COUNTY						
Bookmobile Service	N/A	0.000199	$43,370	$44,708	$44,602	2.8%
Beaver	N/A	G/F	$859	$2,730	$2,832	229.7%
Milford	N/A	G/F	$1,752	$1,792	$2,800	59.8%
Minersville	N/A	G/F	$1,600	$1,610	$1,610	0.6%
BOX ELDER COUNTY						
Bookmobile Service	N/A	0.000065	$56,537	$60,282	$63,588	12.5%
Brigham City	N/A	0.000501	$177,512	$182,596	$191,652	8.0%
Garland	N/A	G/F	$11,310	$11,000	$11,000	-2.7%
Tremonton	N/A	0.000071	$26,553	$30,055	$39,103	47.3%
CACHE COUNTY						
Bookmobile Service	N/A	G/F	$32,251	$34,447	$36,336	12.7%
Hyrum	N/A	G/F	$24,443	$28,998	$40,601	66.1%
Lewiston	N/A	G/F	$17,355	$18,000	$18,450	6.3%
Logan	N/A	G/F	$378,147	$398,020	$454,782	20.3%
Richmond	N/A	G/F	$8,003	$8,272	$8,339	4.2%
Smithfield	N/A	G/F	$20,322	$23,926	$20,937	3.0%
CARBON COUNTY						
Bookmobile Service	N/A	G/F	$19,182	$20,453	$21,575	12.5%
Helper	N/A	G/F	$8,910	$7,802	$10,398	16.7%
Price	N/A	G/F	$137,046	$143,600	$145,968	6.5%
DAGGETT COUNTY	N/A	G/F	$3,716	$4,306	$4,315	16.1%
DAVIS COUNTY						
Davis County	N/A	0.000389	$1,388,252	$1,444,732	$1,534,285	10.5%
Kaysville	N/A	0.000317	$115,790	$120,430	$127,617	10.2%
DUCHESNE CO./ROOSEVELT	N/A	0.000075	$58,828	$67,698	$74,130	26.0%
EMERY COUNTY	N/A	0.000280	$331,812	$399,438	$449,508	35.5%
GARFIELD CO./PANGUITCH	N/A	G/F	$23,393	$23,384	$23,359	-0.1%
GRAND COUNTY	N/A	0.000254	$85,001	$78,926	$81,275	-4.4%
IRON COUNTY						
Bookmobile Service	N/A	0.000086	$48,711	$50,853	$54,890	12.7%
Cedar City	N/A	G/F	$65,000	$69,225	$84,971	30.7%
Parowan	N/A	G/F	$34,601	$40,037	$35,437	2.4%
JUAB COUNTY						
Bookmobile Service	N/A	G/F	$8,932	$9,516	$10,038	12.4%
Nephi	N/A	G/F	$30,328	$29,488	$29,625	-2.3%
KANE COUNTY						
Bookmobile Service	N/A	G/F	$12,024	$12,809	$13,512	12.4%
Kanab	N/A	G/F	$27,415	$37,015	$52,085	90.0%
MILLARD COUNTY						
Bookmobile Service	N/A	G/F	$28,997	$30,945	$36,915	27.3%
Delta	N/A	G/F	$31,731	$38,427	$34,054	7.3%
Fillmore	N/A	G/F	$24,753	$25,444	$29,646	19.8%

N/A - Not Available G/F - General Fund

JURISDICTIONAL MAINTENANCE OF EFFORT COMPARISON

Library Jurisdiction	Certified Tax Rate 1989	Certified Tax Rate 1991	1989 Maintenance Of Effort	1990 Maintenance Of Effort	1991 Maintenance Of Effort	Percent Change 89-91
MORGAN COUNTY	N/A	0.000261	$29,011	$34,226	$32,318	11.4%
PIUTE COUNTY	N/A	G/F	$5,805	$6,201	$6,560	13.0%
RICH COUNTY	N/A	G/F	$10,516	$11,195	$11,809	12.3%
SALT LAKE COUNTY						
Murray	N/A	0.000499	$456,809	$476,951	$466,409	2.1%
Salt Lake City	N/A	0.000879	$4,367,316	$4,503,971	$4,969,467	13.8%
Salt Lake County	N/A	0.000653	$7,136,801	$7,981,387	$8,524,138	19.4%
SAN JUAN COUNTY	N/A	0.000155	$105,294	$117,935	$121,042	15.0%
SANPETE COUNTY						
Bookmobile Service	N/A	G/F	$22,898	$24,457	$25,799	12.7%
Ephraim	N/A	G/F	$27,016	$24,915	$28,460	5.3%
Gunnison	N/A	0.000204	$7,774	$6,624	$10,839	39.4%
Manti	N/A	G/F	$19,740	$19,655	$16,718	-15.3%
Mount Pleasant	N/A	0.000535	$23,581	$29,685	$36,567	55.1%
SEVIER COUNTY						
Bookmobile Service	N/A	G/F	$12,451	$13,011	$13,724	10.2%
Monroe	N/A	G/F	$7,275	$6,180	$10,361	42.4%
Richfield	N/A	G/F	$42,956	$48,434	$48,410	12.7%
Salina	N/A	G/F	$12,376	$11,001	$10,520	-15.0%
SUMMIT COUNTY						
Bookmobile Service	N/A	G/F	$23,950	$26,266	$27,706	15.7%
Park City	N/A	G/F	$187,105	$193,172	$210,854	12.7%
TOOELE COUNTY						
Bookmobile Service	N/A	G/F	$32,952	$35,164	$37,093	12.6%
Tooele	N/A	G/F	$98,351	$89,872	$105,377	7.1%
UINTAH COUNTY	N/A	0.000223	$213,127	$224,016	$276,121	29.6%
UTAH COUNTY						
Bookmobile Service	N/A	G/F	$48,376	$51,670	$54,504	12.7%
American Fork	N/A	G/F	$145,641	$161,620	$208,778	43.4%
Lehi	N/A	G/F	$64,241	$58,967	$72,383	12.7%
Orem	N/A	G/F	$849,697	$941,126	$1,037,224	22.1%
Payson	N/A	G/F	$54,280	$53,765	$67,203	23.8%
Pleasant Grove	N/A	G/F	$60,009	$82,515	$90,436	50.7%
Provo	N/A	0.000731	$623,605	$646,437	$710,361	13.9%
Santaquin	N/A	0.000254	$7,014	$6,922	$7,460	6.4%
Spanish Fork	N/A	G/F	$113,366	$113,698	$131,154	15.7%
Springville	N/A	G/F	$165,085	$218,386	$224,351	35.9%
WASATCH COUNTY	N/A	0.000078	$102,194	$84,172	$91,979	-10.0%
WASHINGTON COUNTY	N/A	0.000329	$586,103	$531,040	$627,431	7.1%
WAYNE COUNTY	N/A	G/F	$8,238	$8,791	$9,273	12.6%
WEBER COUNTY	N/A	0.000499	$1,635,578	$1,726,883	$1,814,498	10.9%
TOTALS:	***	***	$20,590,967	$22,072,274	$23,927,562	16.2%

N/A - Not Available G/F - General Fund

UTAH LIBRARIES...

All You Need To Know